

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

26-Feb-09

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Neighborhood Planning and Zoning

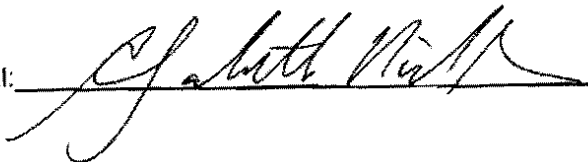
Description: Authorize negotiation and execution of a professional services agreement with one of the following firms: ACP VISIONING & PLANING, LTD, New York, NY (staff recommendation); WALLACE ROBERTS & TODD, LLC, Philadelphia, PA; or HNTB CORPORATION, Austin, TX to provide professional planning services for the Comprehensive Plan for the City of Austin, in an amount not to exceed \$1,300,000.

FINANCIAL INFORMATION:

Project Name:	Comprehensive Plan for the City of Austin
Project Authorization:	2008-2009 Capital Budget
Funding Source:	CMTA 1/4 Cent
Fund/Agency/Orgn:	8581-2507-9022

Total Current Appropriation	\$1,335,000.00
Available Balance	\$1,335,000.00
Amount of this Action	<u>(\$1,300,000.00)</u>
Estimated Available	<u><u>\$35,000.00</u></u>

Financial Approval:



Date: 02.11.09